

Advantech Consolidated Key Financials

(Unit: NT\$ million)

	2011				
	1Q	2Q	3Q	4Q*	YTD*
Net Revenue	6,497	6,952	6,689	6,396	26,534
YOY Change	50%	17%	6%	(1)	15%
Gross Profit	2,426	2,711	2,675		7,812
Operating Income	945	1,129	968		3,042
Non-Op Inc/(Exp)	211	42	125		378
NPBT	1,156	1,171	1,093		3,420
NPAT	903	978	911		2,792
EPS(NT\$)	1.80	1.60	1.63		5.03

*Un-Audited

	2010				
	1Q	2Q	3Q	4Q	YTD
Net Revenue	4,334	5,962	6,298	6,437	23,031
YOY Change	22%	64%	63%	51%	50%
Gross Profit	1,780	2,353	2,416	2,656	9,205
Operating Income	594	968	1,011	891	3,464
Non-Op Inc/(Exp)	12	113	97	(30)	192
NPBT	606	1,082	1,108	861	3,657
NPAT	505	938	850	774	3,067
EPS(NT\$)	1.00	1.86	1.67	1.53	6.06

	2009				
	1Q	2Q	3Q	4Q	YTD
Net Revenue	3,555	3,634	3,860	4,274	15,323
YOY Change	-14%	-20%	-14%	2%	-12%
Gross Profit	1,462	1,447	1,597	1,737	6,243
Operating Income	366	412	519	504	1,801
Non-Op Inc/(Exp)	87	(8)	136	46	261
NPBT	453	404	655	535	2,047
NPAT	376	358	562	464	1,760
Dilution EPS(NT\$)	0.76	0.72	1.10	0.92	3.50